

**FAMILY SERVICE UNIT SCOTLAND
(A Company Limited by Guarantee)**

KNOWN AS CIRCLE

ABSTRACT OF FINANCIAL STATEMENTS

Achievements and performance

Between April 2010 and March 2011 Circle worked with 504 families consisting of 883 children, 557 parents and 161 kinship carers. 282 families affected by parental substance use have been assisted to provide safer and more secure homes for their children. A particular highlight over the last year has been our Families Affected By Imprisonment (FABI) project which has supported 154 families. Its achievements include reducing re-offence rates by 80% for the women it has worked with and enabling 73 kinship carers to receive desperately needed support to enable them to look after children as a result of imprisonment or addiction.

Between April 2010 and March 2011 Circle provided placements for 35 social work students and 1 art therapy student.

In April 2010 The Robertson Trust funded 2 posts for 3 years, one for HMP Cornton Vale and one for HMP Greenock. Lothian and Borders CJA funded 2 new posts, Lanarkshire CJA funded 1 new post, North Strathclyde CJA funded 1 new post and Fife and Forth Valley CJA funded 2 part time posts. The CJA funding was originally for one year and has been extended for a further year. Esmee Fairbairn Foundation has funded a Project Managers post for three years for what is now known as the FABI (Families Affected By Imprisonment) team.

We held an excellent seminar in November 2010 to share the findings of the external evaluation of our work with fathers from HMP Addiewell and their families. Through a new partnership with Timpsons three of the fathers we work with from HMP Addiewell are now in employment.

The management team expanded in June 2010 when Marina Shaw became the manager of the FABI team and Janet Stewart took on management responsibility for South Lanarkshire as well as Practice Learning in the West.

At our AGM in July 2010 Norma Baldwin stepped down as Chair and Barry Rose replaced her, the Board interviewed five potential new Board members and selected Wendy Paterson and Peter Doran who joined the Board at the AGM in July 2010.

Margaret Mitchell MSP visited Circle in April 2010. Margaret is the Convenor of the Cross Party Equal Opportunities Group that published a report on women in prison which recommended the work that Circle does in HMP Cornton Vale. Margaret involved the children that Circle work with in a Christmas card design competition in December 2010 and thus advertised Circle to everyone she sends a Christmas card to.

Fergus Ewing, Minister for Community Safety, visited Circle in October 2010 to find out about our work funded by the Scottish Government to support women offenders, during which he was able to meet a number of the mothers we work with.

Adam Ingram, Minister for Early Years, chose Circle to host the launch of the Scottish Government's Early Years Early Action Fund in March 2011. The fund is being administered by Inspiring Scotland and will be available for funding applications in May 2011. This event was an excellent PR opportunity for our work and has the potential to be a very good funding opportunity.

We have continued to raise the profile of Circle through presenting at seminars and conferences; these have included The Royal College of GP's annual conference which showcased our work with families with children affected by parental drug and alcohol use. In March 2011 we put on a conference with The Scottish Centre for Crime and Justice research which showcased our work with families with children affected by parental imprisonment.

We have had considerable TV, radio and newspaper coverage throughout the year, these have included an article in the Herald on Haven's work with dads, a Community Care article on our kinship care assessment work, a Herald article on the partnership between Circle and the Forest School in Lanarkshire and a Herald article on the work of the FABI team.

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DIRECTORS' REPORT (CONTINUED)

Grant Sugden passed his MBA with distinction, Maura Daly and Sheila Cooper completed their Leadership in Practice Learning course and Nick Smithers and Naomi Head qualified as practice teachers.

We have had a number of new members of staff join Circle over the last year. Janet Rae and Lorraine Holiday joined the FABI team in April 2010, Vicky Dunne joined the Lanarkshire team in August, Lisa McDade joined the FABI team September as did Ian Ross and Gemma McInnes in November and last but not least Annie Jamieson became our new office manager in December 2010.

Circle Lanarkshire held two Recovery events in February, one for families on 14 February which was a huge success and another for partner agencies and politicians in order to raise our profile in relation to the Scottish Government's and Lanarkshire ADP's Recovery strategies. My thanks to Janet and all the staff in Lanarkshire for all the hard work they put into organising these events.

The Continuous Improvement Group reviewed its action plan 2010 - 2013 and a revised plan has been agreed for 2011 - 2012. This incorporates the work Grant undertook on Circle as a learning organisation.

On 4 February 2011 the Board and Management Team had an away day that focussed on organisational culture and strategic planning and began work on Circle's Strategic Plan for 2011 to 2014.

Between April 2010 and March 2011 the management team have put a lot of work into agreeing outcomes across the organisation, outcome focused questionnaires for service users and partner/referring agencies and developing a new outcome focussed template for annual reporting.

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SUMMARISED FINANCIAL STATEMENTS

STATEMENT of FINANCIAL ACTIVITIES for the Year Ended 31 March 2011

	Un- Restricted Funds £	Restricted Funds £	Total 2011 £	Total 2010 £
Incoming resources				
<i>Incoming resources from generated funds</i>				
Voluntary income – donations and grants	23,865	22,083	45,948	70,568
Investment income – bank interest	7,954	-	7,954	9,161
<i>Incoming resources from charitable activities</i>	-	1,610,314	1,610,314	1,406,126
Total incoming resources	<u>31,819</u>	<u>1,632,397</u>	<u>1,664,216</u>	<u>1,485,855</u>
Resources expended				
<i>Cost of generating voluntary income</i>	1,307	-	1,307	2,977
<i>Charitable activities</i>	-	1,472,399	1,472,399	1,411,279
<i>Governance costs</i>	5,574	-	5,574	4,248
Total resources expended	<u>6,881</u>	<u>1,472,399</u>	<u>1,479,280</u>	<u>1,418,504</u>
Net incoming resources, before Transfers	24,938	159,998	184,936	67,351
Transfers between funds	(15,426)	15,426	-	-
Net movement of funds in year	<u>9,512</u>	<u>175,424</u>	<u>184,936</u>	<u>67,351</u>
Reserves brought forward	<u>314,571</u>	<u>439,630</u>	<u>754,201</u>	<u>686,850</u>
Reserves carried forward	<u>324,083</u>	<u>615,054</u>	<u>939,137</u>	<u>754,201</u>

The statement of financial activities includes all gains and losses recognised in the year. All incoming resources and resources expended derive from continuing activities.

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SUMMARISED FINANCIAL STATEMENTS

BALANCE SHEET as at 31 March 2011

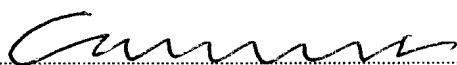
	£	2011 £	£	2010 £
Current assets				
Debtors	68,257		63,259	
Cash at bank and in hand	946,564		768,040	
	1,014,821		831,299	
Creditors: amounts due within one year	75,684		77,098	
Net current assets		939,137		754,201
Net assets		939,137		754,201
Reserves				
Unrestricted funds		324,083		314,571
Restricted funds		615,054		439,630
		939,137		754,201

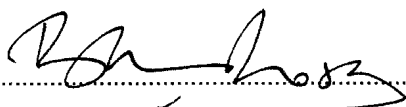
FINANCIAL SUMMARY

The summarised financial statements have been extracted from the full financial statements which were approved on 25 July 2011 and do not constitute the charity's statutory financial statements. The statutory financial statements have been audited and the auditors' opinion was unqualified. The statutory financial statements have also been submitted to the Office of the Scottish Charity Regulator.

The summarised financial statements include additional information extracted from the Director's Report, but not the full text of that report. For further information, the full annual financial statements, the auditors report on these financial statements, and the Directors' Report should be consulted. Copies of the audited financial statements can be obtained by writing to Circle.

Approved by the Directors and signed on their behalf by:-

.......... Caroline Lamb, Director

.......... Barry Rose, Director

25 August 2011

**INDEPENDENT AUDITORS' STATEMENT TO THE
DIRECTORS AND MEMBERS OF FAMILY SERVICE UNIT SCOTLAND
KNOWN AS CIRCLE**

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We have examined the summarised financial statements of Family Service Unit Scotland (known as Circle) for the year ended 31 March 2011.

Respective responsibilities of the Directors and auditors

The Directors are responsible for preparing the summarised financial statements in accordance with applicable United Kingdom law. Our responsibility is to report to you our opinion on the consistency of the summarised financial statements with the full annual financial statements and the Directors' Report, and its compliance with the relevant requirements of section 427 of the Companies Act 2006 and the regulations made thereunder.

We also read the other information contained in the Abstract of the Financial Statements and consider the implications for our report if we become aware of any apparent misstatements or material inconsistencies with the summarised financial statements.

Basis of opinion

We conducted our work in accordance with Bulletin 2008/3 "The auditors' statement on the summary financial statement" issued by the Auditing Practices Board for use in the United Kingdom. Our report on the charitable company's full annual financial statements describes the basis of our opinion on those financial statements and on the Directors' Report.

Opinion

In our opinion the summarised financial statements are consistent with the full annual financial statements and the Directors' report of Family Service Unit Scotland (known as Circle) for the year ended 31 March 2011, and it complies with the applicable requirements of section 427 of the Companies Act 2006, and the regulations made thereunder.

We have not considered the effects of any events between the date on which we sign our report on the full financial statements 2 August 2011 and the date of this statement.

Chiene & Tait

**CHIENE + TAIT
Chartered Accountants and Statutory Auditor
61 Dublin Street
Edinburgh
EH3 6NL**

31 August 2011

DIRECTORS' STATEMENT

The auditor has issued unqualified reports on the full annual financial statements and on the consistency of the Directors' Report with those financial statements. Their report on the full annual financial statements contained no statement under sections 498(2)(a), 498(2)(b) or 498(3) of the Companies Act 2006.