

KNOWN AS CIRCLE

ABSTRACT OF FINANCIAL STATEMENTS

Achievements and performance

It has been an incredibly busy and successful year for Circle, with many achievements, including:

- Provision of services to 604 families, comprised of 1021 children, 714 parents, 94 kinship carers and 16 foster carers (a 21% increase in families receiving support). For example, 282 families living with parental substance use have been assisted to provide safer and more secure homes for their children; 58 families with children affected by parental imprisonment have been supported while their parents are imprisoned and with the difficult transition back to their families and communities, 50 primary-school children have benefited from our Inter-School Social Education Projects where each has been mentored by a 5th or 6th year student volunteer to help develop their learning and social skills and reduce the risk of school exclusion.
- Circle has continued to increase practice learning opportunities for social work students in the East and West of Scotland, with 44 students successfully completing placements this year (a 30% increase).
- All staff and Board members were involved in the self evaluation process using the How Good is Your Team template and the Self Assessment Toolkit produced by the Social Work Inspection Agency. This work was taken forward by the Continuous Performance Improvement Group which was made up of staff, managers and Board members. The Group was charged with putting together a 3 year improvement plan for Circle to begin in April 2010.
- The new database became operational in April 2009 and this has transformed our ability to manage and report on our work as all case files are now held on the database.
- Circle received an excellent external evaluation report on the HMP Cornton Vale – Meet at the Gate Project and held a well attended seminar in September 2009 to share the findings. This work has proved so successful that Kalyx and The Robertson Trust are funding a similar service in HMP Addiewell, a private prison for men. This work began in September 2009 and is also being externally evaluated.
- From April 2010 we will receive additional funding from The Robertson Trust to extend this work to HMP Greenock which is now housing women. This will enable us to support families living in Renfrewshire, East Renfrewshire and Inverclyde local authority areas.
- In February 2010 the Scottish Government awarded Scotland eight Community Justice Authorities (CJA) £100,000 each to support women offenders. From April 2010 North Strathclyde CJA will fund Circle to support women from HMP Cornton Vale and Greenock and their families living in East and West Dunbartonshire and Argyll & Bute; Lanarkshire CJA will fund Circle to support women and their families living in Lanarkshire; and Lothian and Borders CJA will fund Circle to support women and their families living in Edinburgh and West Lothian. In all, this means that four new community-based family support workers will be appointed.
- Circle has welcomed a number of new staff this year. These have included a Practice Learning and Development Manager, a Family Support Worker at HMP Addiewell, four Family Support Workers in Lanarkshire and a Senior Practitioner for our social work team.
- Three members of staff qualified as practice teachers this year and a further five members of staff are currently undertaking this training.
- Circle has invested funding in training all staff in a solution focussed approach to family work, supervision, team meetings and whole organisation issues; it will be interesting to experience the impact of this on all our work in the future.

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Achievements and performance (continued)

- The Lord Provost of Edinburgh hosted a seminar for Circle in December 2009 entitled 'Kinship Care – Past, Present and Future', with Anne Black as the keynote speaker. Five service users spoke of their experience as kinship carers and the support they had received from Circle to help them in this role.
- In January 2010 Circle's Board and Management team had an excellent Away Day which focussed on the minimisation of risk in terms of finance, governance and practice. The Chief Executive and a Board member are taking this work forward by developing a new risk framework as a tool for the management team and Board.
- In February 2010 the Chancellor of the Exchequer hosted a reception for Circle at 11 Downing Street. Staff and service users did presentations which were well received and the question and answer session was lively. The highlight of the day was when David Tennant, the former Dr Who and one of Circle's patrons, walked into the room. It was a delight to see the children's faces and how proud they were on the train home to Scotland with autographs and pictures of themselves with their hero. Admittedly, staff and parents were equally proud of theirs.
- In March 2010 we held a similar event at Dundas Castle for funders and politicians who were unable to attend the Downing Street event. The service users' amazing presentations moved known funders to promise continued support and new funders to express an interest in investing in our work.

FAMILY SERVICE UNIT SCOTLAND
(A Company Limited by Guarantee)

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SUMMARISED FINANCIAL STATEMENTS

STATEMENT of FINANCIAL ACTIVITIES for the Year Ended 31 March 2010

	Un- Restricted Funds	Restricted Funds	Total 2010	Total 2009
	£	£	£	£
Incoming resources				
<i>Incoming resources from generated funds</i>				
Voluntary income – donations and grants	37,790	32,778	70,568	121,165
Investment income – bank interest	9,161	-	9,161	31,452
<i>Incoming resources from charitable activities</i>	-	1,406,126	1,406,126	1,314,708
Total incoming resources	<u>46,951</u>	<u>1,438,904</u>	<u>1,485,855</u>	<u>1,467,325</u>
Resources expended				
<i>Cost of generating voluntary income</i>	2,977	-	2,977	2,804
<i>Charitable activities</i>	-	1,411,279	1,411,279	1,375,270
<i>Governance costs</i>	4,248	-	4,248	3,771
Total resources expended	<u>7,225</u>	<u>1,411,279</u>	<u>1,418,504</u>	<u>1,381,845</u>
Net incoming resources, before Transfers	39,726	27,625	67,351	85,480
Transfers between funds	(15,094)	15,094	-	-
Net movement of funds in year	<u>24,632</u>	<u>42,719</u>	<u>67,351</u>	<u>85,480</u>
Reserves brought forward	289,939	396,911	686,850	601,370
Reserves carried forward	<u>314,571</u>	<u>439,630</u>	<u>754,201</u>	<u>686,850</u>

**FAMILY SERVICE UNIT SCOTLAND
(A Company Limited by Guarantee)**

KNOWN AS CIRCLE

SUMMARISED FINANCIAL STATEMENTS

BALANCE SHEET as at 31 March 2010

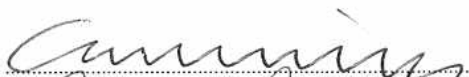
	£	2010 £	£	2009 £
Current assets				
Debtors	63,259		100,569	
Cash at bank and in hand	768,040		797,105	
		831,299		897,674
Creditors: amounts due within one year	77,098		210,824	
Net current assets		754,201		686,850
Net assets		754,201		686,850
		=====		=====
Reserves				
Unrestricted funds		314,571		289,939
Restricted funds		439,630		396,911
		754,201		686,850
		=====		=====

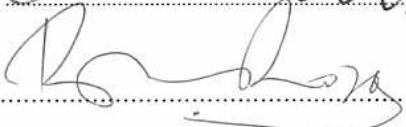
FINANCIAL SUMMARY

The summarised financial statements have been extracted from the full financial statements which were approved on 28 July 2010 and do not constitute the charity's statutory financial statements. The statutory financial statements have been audited and the auditors' opinion was unqualified. The statutory financial statements have also been submitted to the Office of the Scottish Charity Regulator.

The summarised financial statements include additional information extracted from the Director's Report, but not the full text of that report. For further information, the full annual financial statements, the auditors report on these financial statements, and Directors' Report should be consulted. Copies of the audited financial statements can be obtained by writing to Circle.

Approved by the Directors and signed on their behalf by:-

 Caroline Lamb, Director

 Barry Rose, Director

4TH OCTOBER 2010

**INDEPENDENT AUDITORS' STATEMENT TO THE
DIRECTORS AND MEMBERS OF FAMILY SERVICE UNIT SCOTLAND
KNOWN AS CIRCLE**

We have examined the summarised financial statements of Family Service Unit Scotland (known as Circle) for the year ended 31 March 2010.

Respective responsibilities of the Directors and auditors

The Directors are responsible for preparing the summarised financial statements in accordance with applicable United Kingdom law. Our responsibility is to report to you our opinion on the consistency of the summarised financial statements with the full annual financial statements and the Directors' Report, and its compliance with the relevant requirements of section 427 of the Companies Act 2006 and the regulations made thereunder.

We also read the other information contained in the Abstract of the Financial Statements and consider the implications for our report if we become aware of any apparent misstatements or material inconsistencies with the summarised financial statements.

Basis of opinion

We conducted our work in accordance with Bulletin 2008/3 "The auditors' statement on the summary financial statement" issued by the Auditing Practices Board for use in the United Kingdom. Our report on the charitable company's full annual financial statements describes the basis of our opinion on those financial statements and on the Directors' Report.

Opinion

In our opinion the summarised financial statements are consistent with the full annual financial statements and the Directors' report of Family Service Unit Scotland (known as Circle) for the year ended 31 March 2010, and it complies with the applicable requirements of section 427 of the Companies Act 2006, and the regulations made thereunder.

We have not considered the effects of any events between the date on which we sign our report on the full financial statements 2 August 2010 and the date of this statement.



CHIENE + TAIT
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DIRECTORS' STATEMENT

The auditor has issued unqualified reports on the full annual financial statements and on the consistency of the Directors' Report with those financial statements. Their report on the full annual financial statements contained no statement under sections 498(2)(a), 498(2)(b) or 498(3) of the Companies Act 2006.