

ABSTRACT OF FINANCIAL STATEMENTS

Achievements and performance from April 2017 to March 2018

This has been a successful year for Circle in terms of achievement of outcomes despite being a very difficult year financially for third sector organisations as a whole. This is the result of a number of factors such as Local Authority budget cuts and an increased volume of funding applications to the major Trusts and Foundations many of whom have less available funding and/or have changed funding criteria or priorities.

Circle's income for this financial year, April 2017 to March 2018, is £1,382,731 a reduction of £259,622. This is due to fewer funding opportunities.

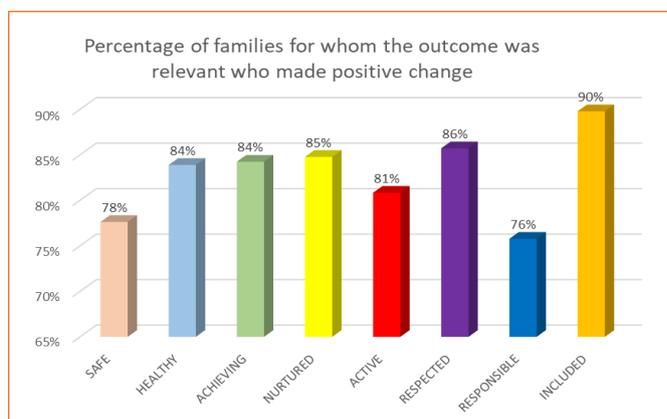
During this financial year we have:

- Secured a Family Support Worker (Fathers) for the Harbour Team which will support fathers of children affected by parental drug and/or alcohol use to minimise the impact on the children. This is funded through Corra Foundation for three years and amounts to £45,000 per annum.
- Learned that Scottish Government will be extending the core funding for the Children, Young People and Families Early Intervention and Adult Learning and Empowering Communities Fund into 2019-20. This amounts to £70,000 per annum and supports the part time Development Manager and the full time Business Manager posts.
- Confirmed that the Children affected by Parental Substance Use tender in Edinburgh will, subject to a successful review, continue until March 2021. This amounts to £419,365 which includes £106,000 for our partner agency CrossReach's Sunflower Garden.
- Secured £25,000 from South Lanarkshire Council to provide a group worker to two of their Hubs.

Between April 2017 and March 2018 Circle provided whole family support to 603 families including families who accessed group work support. Those families consisted of 819 children, 684 parents and 18 kinship carers. We also worked specifically with 15 Young People who accessed our Young Persons' Service. In addition 30 unborn babies benefitted from the support Circle provides to parents.

Circle staff record the work that they do with families using the GIRFEC national framework consisting of eight overarching outcomes, using the recognised ¹SHANARRI framework to evidence "journey travelled" for the families. Each outcome has a number of indicators and each project records against indicators relevant to that project and the families they are working with.

Over the past year, we have worked with our database developers to refine the outcomes reporting for families for whom service has ended. The following table represents the percentage of families for whom service has ended in the year and for whom the outcome was relevant, who have made positive change against that outcome. (Service ended for 400 families over 2017-18, of which 345 had outcomes recorded.)



¹ The eight wellbeing indicators are commonly referred to by their initial letters – SHANARRI (Safe, Healthy, Achieving, Nurtured, Active, Responsible, Respected, Included)

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Circle is committed to the personal development of the families we work with. In addition to the day to day family support work here are some of the new experiences that families benefited from.

Throughout the year we fundraise to pay for seasonal trips during the Easter, summer and October school breaks for the families we work with. This provides much needed fun days for families and helps make positive memories and experiences for the children. Some of those were:

- Beach trips
- Blair Drummond Safari Park
- BBQ days
- Children's festival show
- Family activity day provided by Blameless (Charity based in the grounds of Hamilton Academicals Stadium)
- Soft play outings
- Trip to Winter Wonderland
- Cinema trips
- Dynamic Earth
- Edinburgh International Science Festival
- Open tour bus
- Camera Obscura
- Swimming trips

With support from Big Lottery's Awards for All we were again able to deliver our Haven Storytelling Week in July this year. This involved parents and children working with an author and illustrator to produce a book called *A Donkey called Horse*. The launch of the book took place in December with children, parents and the author there to celebrate as well as Ben Macpherson, MSP, Alex Cole-Hamilton, MSP and local organisations.

20 children attended the Scripture Union Holidays over the summer. This is a partnership between Circle and the Prison Fellowship and is organised and staffed by Scripture Union. This is an opportunity for children and young people to experience a residential trip with fun outdoor activities and experiences.

In September 2017 three parents were supported by staff to participate in an NHS focus group gathering their views on how to redesign health information for parents (ReHip).

In December with donation of toys and gifts from Cash4Kids, Inverleith Church, Pilrig St. Paul's Church and St. Mary's Church in Hamilton we were able to ensure that all children and young people had gifts to open at Christmas. The Salvation Army provided much needed food parcels.

Circle is committed to the continuous professional development of its staff. We do this through supervision, team meetings, quarterly Staff Development Days, external training opportunities, annual appraisals, and regular input from our Advisors to the organisation.

Circle provides practice learning opportunities for social work students which are supervised by staff who are Practice Teachers. Between April 2017 and March 2018 Circle provided fourteen placements and three observation opportunities to social work students from Edinburgh, Stirling and Glasgow universities.

One member of staff also undertook Link Worker Training and is now able to support students on a day to day basis which is additional to the Practice Teaching support.

Between April 2017 and March 2018 Circle held four Staff Development Days for the whole staff team. These covered topics such as Working with Vicarious Trauma, General Data Protection Regulation, Information Sharing in respect of the Children and Young People's Act 2014, Children's Rights and Participation and Adverse Childhood Experiences (ACEs).

Achievements and performance from April 2016 to March 2017 (continued)

Between April 2017 and March 2018 an additional six staff were trained in Parents under Pressure (PuP) Parenting Programme with three of those staff completing their accreditation. There are now a total of 10 staff trained in the programme and six with full accreditation. In January 2018 one member of staff had the opportunity to be trained as a PuP supervisor which allows the supervision of staff in the programme in a much more straight forward way. Edinburgh Napier University has been awarded £320,000 to carry out a study of this programme which will focus on opiate-using fathers and the care of their children up to age six. Both Circle and a Local Authority project, PrePare, are participating in this research which will target 24 fathers. Dr Anne Whittaker from Stirling University along with Professor Sharon Dawe and Dr Paul Harnett from Griffith University, Australia will oversee this piece of work. Professor Dawe and Dr Harnett have been developing this model over a 10 year period.

In April 2017 Circle's Development Manager began a Knowledge Exchange with Edinburgh University researching the effectiveness of Circle's whole family approach. This Exchange is on-going and the findings of this research should be available later in 2018.

In July and August 2017 a member of staff spent six weeks in the United States researching services for pregnant and substance using mothers. This was funded through The Winston Churchill Travelling Fellowship in partnership with the Dulverton Trust. This was a fantastic experience for the member of staff and Circle as an organisation. The findings of this research have been presented at various forums with plans for further presentations throughout 2018.

In January 2018 the Management and Board held an Away Day where we considered the political and national context facing Circle and were able to reflect on where we were currently as an organisation, where we want Circle to be and how we were going to achieve this. The actions from this day were added to both Project Plans and the Strategic Plan.

Between April 2017 and March 2018 three Trustees resigned from the Board. Norma Baldwin and Peter Doran had been members for a significant length of time and Brigid Daniels could no longer give her time due to other work commitments. Val Cox as Chair resigned for personal reasons. All four Trustees brought diverse knowledge and experiences and we would like to thank them for their time. David Johnson has been Acting Chair and has supported the organisation through this period of transition. We have also welcomed Jane Scott, Cameron Wyllie and Romy Langeland as new Trustees.

Between April 2017 and March 2018 the Board, Management team and staff have worked with Egton to improve our outcome-focused recording, monitoring and evaluation systems. Although initially there were some teething problems this is now working well with staff and managers seeing the benefits of recording the journeys made by families and reflecting the impact of our work.

Circle is committed to evidencing and sharing best practice and to influencing Scottish Government policies that have the potential to improve the lives or impact negatively on the lives of the families we work with.

In May 2017 we met with Carolyn Wales and Maggie Fallon from the Scottish Government to outline the work of ISSEP. We were able to take along two mentors and two mentees which was an excellent experience for them.

In June 2017 we participated in a pilot scheme for Scottish Government around consulting children and young people regarding their priorities for Edinburgh's Integrated Children's Plan. This was an innovative and interesting event.

In June 2017 Annabelle Ewing visited the Haven project to promote Child Safety week.

In June 2017 a training session on working with families affected by parental substance use was delivered to GPs across Edinburgh and the Lothians. This was delivered with a Head Teacher from one of our partner agency schools.

In July 2017 a training session was delivered to a partner agency to increase their awareness of GIRFEC.

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Achievements and performance from April 2016 to March 2017 (continued)

In September 2017 we met with Christine Jardine, MP at her request as she was keen to know more about the Haven Project and ISSEP in particular. This was also an opportunity to discuss the organisation as a whole.

In May 2017 we participated in a panel discussion on Best for Babies and Imprisoned Mothers in Scotland Launch.

In September 2017 a training session was delivered to a partner agency to increase their awareness of GIRFEC.

In September 2017 we co-facilitated with a partner agency a training event on behalf of the Criminal Justice Voluntary Forum on the adult justice system.

In October 2017 staff delivered a good practice session at a Supporting Parents and Carers Conference.

In November 2017 we held a Parliamentary Reception to celebrate the work of the Women's Outreach Team that is part of the FABI Team. This was hosted by Ben Macpherson, MSP and Christina McKelvie, MSP. Karyn McCluskey, CEO of Community Justice Scotland chaired this event and Bruce Adamson, Children's Commissioner, spoke at the event along with Brieghe Nugent, Researcher, and a parent.

In December 2017 we held the launch of the Haven Storytelling Book *A Donkey Called Horse*. Ben MacPherson, MSP and Alex Cole-Hamilton, MSP were in attendance.

In January 2018 we held a photography exhibition. This was funded by Corra Foundation and involved four young people telling their stories through photographs of growing up in a substance using family. This was a powerful and moving account of their experiences.

In March 2018 a training session on working with families affected by parental substance use was delivered to GPs across Edinburgh and the Lothians. This was delivered with colleagues from CrossReach's Sunflower Garden, one of the partner agencies.

In March 2018 a training session was delivered to a partner agency to increase their knowledge and skills when working with families affected by parental substance use.

In March 2018 Circle attended the Justice Committee to give evidence regarding remand and to consider alternatives to this.

In March 2018 Circle attended an EVOC Think Space to consider preventative approaches to Children's Services. This event was attended by both voluntary and statutory partners.

In March 2018 Circle delivered two workshops with partner agencies ASC and North Lanarkshire's Women's Community Justice Service. These workshops were to promote Real Partnerships in Community Justice.

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SUMMARISED FINANCIAL STATEMENTS

STATEMENT of FINANCIAL ACTIVITIES for the year ended 31 March 2018

	Un- Restricted Funds £	Restricted Funds £	Total 2018 £	Un- Restricted Funds £	Restricted Funds £	Total 2017 £
Income from:						
Donations	29,905	-	29,905	20,218	147,249	167,467
Charitable activities	-	1,350,938	1,350,938	-	1,472,588	1,472,588
Investments						
– bank interest	1,888	-	1,888	2,298	-	2,298
Total income	31,793	1,350,938	1,382,731	22,516	1,619,837	1,642,353
Expenditure						
Raising funds	5,043	-	5,043	299	-	299
Charitable activities	94,146	1,462,633	1,556,779	15,000	1,642,899	1,657,899
Total expenditure	99,189	1,462,633	1,561,822	15,299	1,642,899	1,658,198
Net (expenditure)/income						
	(67,396)	(111,695)	(179,091)	7,217	(23,062)	(15,845)
Fund Transfers	(10,000)	10,000	-	-	-	-
Net movement in funds For the year	(77,396)	(101,695)	(179,091)	7,217	(23,062)	(15,845)
Reconciliation of funds						
Fund balances brought forward at 1 April	190,821	223,024	413,845	183,604	246,086	429,690
Fund balances carried forward at 31 March	113,425	121,329	234,754	190,821	223,024	413,845

The statement of financial activities includes all gains and losses recognised in the year. All incoming resources and resources expended derive from continuing activities.

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SUMMARISED FINANCIAL STATEMENTS

BALANCE SHEET

As at 31 March 2018

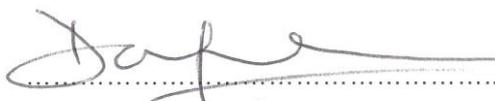
	£	2018 £	£	2017 £
Fixed assets				
Tangible assets		6,385		5,488
Current assets				
Debtors	86,633		77,999	
Cash at bank and in hand	650,797		740,060	
	-----		-----	
		737,430		818,059
Liabilities: amounts due within one year		226,097		186,146
		-----		-----
Net current assets		511,333		631,913
		-----		-----
Total assets less current liabilities		517,718		637,401
Liabilities: amounts due after more than one year		282,964		223,556
		-----		-----
Net assets		234,754		413,845
		=====		=====
Funds				
Unrestricted funds		113,425		190,821
Restricted funds		121,329		223,024
		-----		-----
		234,754		413,845
		=====		=====

FINANCIAL SUMMARY

The summarised financial statements have been extracted from the full financial statements which were approved on 30 July 2018 and do not constitute the charity's statutory financial statements. The statutory financial statements have been audited and the auditors' opinion was unqualified. The statutory financial statements have also been submitted to the Office of the Scottish Charity Regulator.

The summarised financial statements include additional information extracted from the Director's Report, but not the full text of that report. For further information, the full annual financial statements, the auditors' report on these financial statements, and the Directors' Report should be consulted. Copies of the audited financial statements can be obtained by writing to Circle.

Approved by the Directors and signed on their behalf by:-

 David Johnson, Director

 Wendy Paterson, Director

13.8 . 2018

**INDEPENDENT AUDITORS' STATEMENT TO THE
DIRECTORS AND MEMBERS OF FAMILY SERVICE UNIT SCOTLAND
KNOWN AS CIRCLE**

We have examined the summarised financial statements of Family Service Unit Scotland (known as Circle) for the year ended 31 March 2018.

Respective responsibilities of the Directors and auditors

The Directors are responsible for preparing the summarised financial statements in accordance with applicable United Kingdom law. Our responsibility is to report to you our opinion on the consistency of the summarised financial statements with the full annual financial statements and the Directors' Report, and its compliance with the relevant requirements of section 427 of the Companies Act 2006 and the regulations made thereunder.

We also read the other information contained in the Abstract of the Financial Statements and consider the implications for our report if we become aware of any apparent misstatements or material inconsistencies with the summarised financial statements. The other information comprised the Achievements and Performance report.

Basis of opinion

We conducted our work in accordance with the terms of our engagement. Our report on the charitable company's full annual financial statements describes the basis of our opinion on those financial statements and on the Directors' Report.

Opinion

In our opinion the summarised financial statements are consistent with the full annual financial statements and the Directors' report of Family Service Unit Scotland (known as Circle) for the year ended 31 March 2018, and it complies with the applicable requirements of section 427 of the Companies Act 2006, and the regulations made thereunder.

We have not considered the effects of any events between the date on which we sign our report on the full financial statements, 2 August 2018, and the date of this statement.



CHIENE + TAIT LLP
Chartered Accountants and Statutory Auditor
61 Dublin Street
Edinburgh
EH3 6NL

20 August 2018

DIRECTORS' STATEMENT

The auditor has issued unqualified reports on the full annual financial statements and on the consistency of the Directors' Report with those financial statements. Their report on the full annual financial statements contained no statement under sections 498(2)(a) of the Companies Act 2006.